

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for	Total expenditure excluding Salary (INR in Lakh)
2017-18	1.14774	1.14774	0.99931	7.06060	9.20765
2018-19	1.09918	1.09918	0.99931	8.40310	10.50159
2019-20	0.86131	0.86131	0.86131	8.93631	10.65893
2020-21	1.31663	1.31663	0.86723	11.49954	13.6834
2021-22	0.94663	0.94663	2.04579	50.44696	53.43938